

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

05/17/07
Resolution
Austin Water Utility

DESCRIPTION:

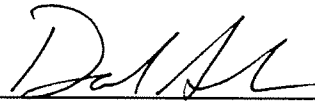
Approve a resolution authorizing the fee simple acquisition for the Austin Clean Water Program: Govalle 1-West of Lamar Area Wastewater Project for a temporary working space easement comprising 127 square-feet of land and a temporary ingress and egress easement comprising 22,806 square feet of land out of a portion of Lot 31, Block A, Wallingwood Section II-A P.U.D., a subdivision in Travis County, TX, located at 2800 Barton's Bluff Lane, from UDR Texas Properties, L.P., a Delaware limited partnership, in an amount not to exceed \$52,200.

FINANCIAL INFORMATION:

Project Name: ACWP Govalle 1- West Lamar Area
Fund: 4570
Department: 2307
Unit: 4558

Current Appropriation	\$ 4,700,000.00
Unencumbered Balance	\$ 206,384.04
Less Outstanding Commitments	0.00
Amount of This Action	<u>(52,200.00)</u>
Remaining Balance	<u>\$ 154,184.04</u>

Utility Finance:



David Anders, Utilities Finance Manager

Date:

4/20/07